

ANNUAL REPORT

2021



INTRODUCTION PAGE 2

EQUITY

To fulfill our mission, SVP Boulder County works toward a respectful, welcoming, and inclusive culture striving to integrate diversity of thought, background, and experience; to practice transparency and respect; and to bring an equity and social justice lens to our organization and our work in the community.

PROGRAMS







This year, SVP continued to expand our program offerings to help strengthen Boulder County nonprofits. With the assistance of our Resource Teams, SVP Partners offered **2,870 hours** of volunteer time supporting **59 nonprofits** with **86 projects**.

We provided capacity building and monetary support to the four nonprofits engaged in our Catapult program: YWCA, LCJP, Impact on Education, and Wild Bear Nature Center. <u>See the full impact report here</u>.

We continued our steady work to become a more inclusive and equitable organization by revising our Catapult program, by creating our Culture Implementation plan through the amazing support of the Culture Working Group, and by our Partners who joined the anti-racism classes hosted by the YWCA.







FROM THE CEO PAGE 3

WHERE WE ARE NOW



Joshua Silberstein

This last fiscal year was strong.

Not only financially, but through our continued relationship building we positioned ourselves as a trusted friend to nonprofits in Boulder County. More community members and organizations are hearing about our work which has allowed us to increase our impact and our network as an organization.

We see that in the amount of nonprofit engagements we had

this year as well as the multiplied impact of Partners in giving their time and resources to strengthen our Boulder County nonprofits. As we look ahead, an open question we can ask ourselves is "what ultimate impact do we see ourselves having in our community and how can SVP make that happen?" I look forward to discussing this question as we continue our work together.



Partner Engagement

Partner Engagement in Projects
87%
Volunteer Hours

Partner Engagement in Projects
80
Education Hours

Networking/Social Events
15

THE NEW NORMAL



Molly Ganley

I heard once that ambiguity is a prerequisite for leadership, which is an idea that feels relevant for all of us at SVP Boulder County right now. As we choose how to lead into the new normal in our own lives and for SVP, we are navigating considerable ambiguity - some of it difficult and some of it energizing. What energizes me is that SVP Boulder County is positioned to lead in transformative

ways as the world continues to change around us, and I love seeing SVP staff, partners, and board members showing up with humility, bravery, and commitment to Boulder County communities. SVP has done some beautiful work in our first two decades in Boulder County, and I'm grateful to lead alongside all of you into an even better future.



OUR CURRENT STATE



With careful monitoring of our financial picture, SVP maintained a strong financial position throughout 2021.
While our Grants and Individual Donations were less than budgeted, our Earned Income, Corporate Donations and Board Fundraising were at or above expected.

Additionally, throughout the year, SVP kept expenses low due to a difficult year globally and our PPP loan was forgiven during the fiscal year as well. Our resulting Net Income was positive by \$95,000. Moving forward, our challenge is to develop our revenue sources. We are in a very strong financial position as an organization moving into 2022.

FINANCIAL **SNAPSHOT**



total revenue \$396,297





GRANTS PAID TO NONPROFITS \$37,000

NET ASSETS \$258,859



These figures are taken from the form 990 filed for fiscal year ending September 30, 2021. To view the form click HERE.

NONPROFIT PARTICIPANTS

Over the years, SVP has developed relationships with hundreds of nonprofits. Last year alone, SVP engaged with more than 50 Boulder County nonprofits, including many beginning new relationships with SVP.























PARTNER MEMBERS

2021

Gary Albrecht Rebecca Alderfer Jennie Arbogash Linda and David Bachrach Amy Batchelor and Brad Feld Christy Bergman Dennis and Libby Berry Mark Bouzek and Deb Parks Chris and Letitia Calvert Dan and Robin Catlin Claire and Andrew Clurman Peter DiBari Carol "Corky" Dineen Michael Donovan and Deborah Malden Spencer Downing and Sarah Ford Virginia Dutkin Roland and Orianne Evans Molly Ganley Tony and Elisa George Randi Grassgreen and Tim Rohrer Ellen Greenhouse and Lester Wall Hope Hanrahan Eric Hansen

Amy Helling Paige Henchen Bruce and Ruth Henderson Emily Hinck lim Hooton Gary and Janet Jacobs Drew Jemilo and Kevin Ellis Vicky Johns and Arnie Jacobson Keith and Ali Kegley Ellen Kirk **Jennifer Kronenberg** Dianne Ladd and Bruce Holland Maciel Leon Karin Lindgren Alexa Loken Amy Maranowicz Lyn Ciocca McCaleb John and Denise McCorvie Jorge Mendez Patti Micklin John Moore Amy Ogilvie

Janet Hatton

Kay and Roger Paine Shawna and Steve Peterson Walt and Linda Pounds Barbara Randell Ranelle Randles and Bruce Manchon Sarah Rimmel Fllen Rottersmann Julie and Timothy Simmons Peter Spear Keeley Stokes lleana Street Madeline Tomseth and Mikell Warms Barbara Truan Walter and Leslie Tsui Maegan Vallejo Ed Victor Nia Wassink Tim Watson Brittny Wilson







It is with great appreciation that we thank all of our Partners without whom we could not provide our services and help to strengthen our Boulder County community.

BOARD AND STAFF

2021

Claire Clurman, Chair
Molly Ganley, Vice Chair
Amy Ogilvie
Christy Bergman
Peter DiBari
Tony George

Hope Hanrahan, Secretary Tim Watson, Treasurer Amy Maranowicz Dennis Berry Rebecca Alderfer

Joshua Silberstein, CEO Jennifer Bradford, Operations Manager Katie MacDonald, Development Manager

