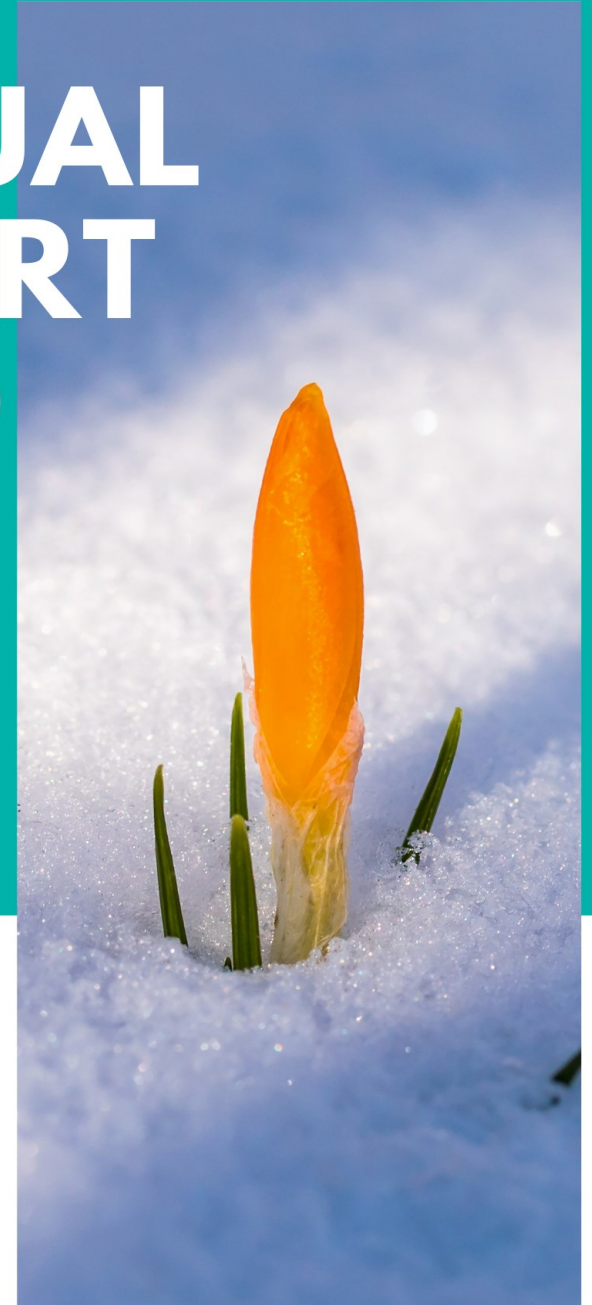


# ANNUAL REPORT 2020

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**SOCIAL VENTURE  
PARTNERS**  
**BOULDER COUNTY**



# Serving local nonprofits for 20 years



## From the Board Chair



I am proud and grateful that our response to the crisis in Boulder County resulted in deeper connections both within our network as well as the non-profits that we serve to strengthen. Together as Board, Staff and engaged philanthropists, we continue to acknowledge the unprecedented challenges of this health crisis and the racial and social inequities that demand our attention and resolve to overcome. We are fortified by the strength of our collective wisdom and experience and the call to continuously innovate, collaborate, and creatively respond as we did this past year. On behalf of the Board of Directors, we thank you for sharing your gifts, energy, and time. We look forward to expanding this important work together.

Claire Clurman  
Board Chair, Social Venture Partners Boulder County

## From the CEO



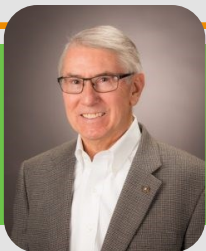
I have been consistently inspired by how our Partners have stepped up to the challenges that the last year provided. When crisis came to our non-profit sector we didn't hide and wait it out, we took action to provide support and reassurance. I have learned a lot from each of you and feel the work we are doing to strengthen our community is providing real and tangible impact. As a result of our efforts we are being called to do more and the next several years will see us expanding our support and understanding of how engaged philanthropy can create lasting impact within our Boulder County community.

Joshua Silberstein  
CEO, Social Venture Partners Boulder County

## PARTNER ENGAGEMENT



90% Partner engagement exceeds the goal outlined in the Strategic Plan. Our Partners give their time and talents to many organizations each year. In the last year SVP Partners engaged with 52 organizations just through Catapult, Resources Teams, and the COVID Response Task Force.



## From the Treasurer

SVP had mixed financial results for the fiscal year ended September 30, 2020. Our unrestricted revenues were down about \$70,000. We knew revenues were going to decrease so with a reduced budget, our operating loss was about \$15,000. The good news is that our overall cash and accounts receivable were up about \$68,000.

Going forward our challenge is to solidify and bolster our revenue sources.

In summary, we are in the strongest liquidity position that we have been in for several years, and we need to keep our eye on our revenue stream.

Timothy Watson  
Board Treasurer, Social Venture Partners Boulder County

## Partner Giving

SVP has many programs and helps many area nonprofits build their capacities. Donating to SVP allows Partners to combine funds to increase the impact to the Boulder County nonprofits. SVP is itself a nonprofit and because of this many Partners choose to donate to SVP in addition to their membership.

**65%** Up from **44%**

Of Partners gave additional donations in 2020

Of Partners gave additional donations in 2019

We also created “[A Legacy of Impact: Planned Giving with SVP](#)” which will help build the future of nonprofits in Boulder County and develop the next generation of philanthropic changemakers.

**FINANCIAL SNAPSHOT**  
**FISCAL YEAR 2019**

	2019	2018	2017	2016
<b>Operating</b>				
Revenue	3,841,667	3,761,160	3,534,434	3,300,000
Expenses	(3,534,434)	(3,300,000)	(3,000,000)	(2,800,000)
Operating loss	(292,767)	(538,840)	(465,566)	(500,000)
<b>Financing</b>				
Net cash used in financing	(1,186)	14,355	12,380	
<b>Investing</b>				
Net cash used in investing	(498)	(491)	(934)	(1,055)
<b>Net change in cash</b>	(1,684)	(136)	(518)	(1,500)
<b>Balance at end of year</b>	158,797	160,481	161,000	162,500



Figures taken from form 990 for Fiscal Year 2019. To view the form [click here](#).



## Programs

This year SVP greatly expanded the program offerings to increase the program accessibility for local nonprofits. SVP introduced Resource Teams and Invested Leaders, and formed the COVID Response Task Force. Through the efforts of the Covid Task Force and our Resource Teams we worked directly with 52 nonprofits in Boulder County offering 870 consulting hours.

We worked effectively to provide support to the nonprofits engaged in our Catapult program: KGNU, YWCA, LCJP and Impact on Education. See full [impact report here](#).

### Partner Education

SVP Partners gain personal and professional knowledge to better assist the nonprofit participants by attending Partner education sessions. One session offered in conjunction with YWCA of Boulder County was an antiracism course.



### Invested Leaders

nonprofit leadership cohort

Moderated groups of peer cohorts exchanging information and learning from one another about the local nonprofit sector.



### Resource Teams

SVP offers short term projects addressing specific, defined needs of the participant organization including Leadership, Technology and Board Development.



### Catapult

An intensive multi-year engagement intended to strengthen nonprofits by offering pro-bono consulting in a variety of areas accompanied by general operating grants.

## Catapult participants in 2020

*"The overall impact of the time spent working with SVP . . . have benefited KGNU tremendously. The effects will be long-term in their impact within the organization and in our ability to better serve the many communities within the broader community . . . making Boulder County a better place for all."*

*-Timo Russo, Station Manager  
KGNU*

*"The fund development project with SVP not only expanded the capacity of the YWCA, but also made it possible to move forward in an informed and strategic direction, making it possible for us to significantly grow revenue."*

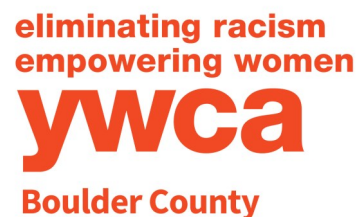
*-Debbie Pope, CEO  
YWCA*

*"Through the strategic planning process we were able to make significant progress in those areas [strengthening board leadership and clarifying strategy] that will enable the organization to make an even greater difference in the communities we serve."*

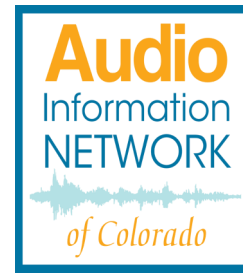
*-Kathleen McGoey, Executive Director  
LCJP*

*"[SVP's general operating grants through Catapult] are SO helpful. For us, it's a matter of being able to put those dollars towards our overall administrative expenses like rent and payroll so we can restrict donor dollars to be used directly for programs."*

*-Allison Billings, Executive Director  
Impact on Education*



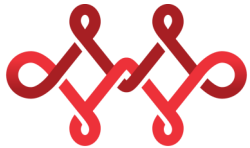
These are some of the nonprofit organizations who engaged with SVP in 2020



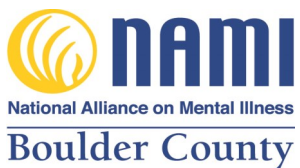
Medicine Horse  
Horses Helping Humans



PLAY • LEARN • GROW



Mindful  
WORKS



## Impact

### Antiracism Course

We introduced Antiracism training for the first time this year. 18 Partners joined Debbie Pope and Shiquita Yarbrough from the YWCA for a three week course that looked into the history and cultural underpinnings that have led to systemic racism being intertwined in our daily lives.

"I found the Antiracism class to be quite impactful and part of my continuous education process. We must all continue being part of the conversation and help our own organization to be mindful of Justice, Equity, Diversity and Inclusion."

Ed Victor SVP Partner

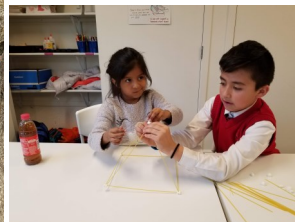
SVP engaged with more local nonprofit organizations in 2020 than ever before. Including all programs, staff contacts, education sessions, and Partner project engagements, over **100** nonprofits received support.



Temple Grandin School



Women's Wilderness



"I Have a Dream" Foundation Boulder County

We thank our SVP Partners for offering so much to our community.

### Staff

Joshua Silberstein, Chief Executive Officer (incoming)

Jennie Arbogash, Chief Executive Officer (outgoing)

Jennifer Bradford, Operations Manager

Spencer Downing, Programs + Volunteer Officer

Shannon Hilt Sackmann, Chief Relationship Officer

### Board of Directors

Claire Clurman, Chair

Molly Ganley, Vice-Chair

Hope Hanrahan, Secretary

Timothy Watson, Treasurer

Christy Bergman

Amy Ogilvie

Dennis Berry

Amy Maranowicz

Anthony George

Jeanette Marquess

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